



County of San Bernardino Children's Trust Fund Annual Report,
2013/2014

County of San Bernardino

COUNTY CHILDREN'S TRUST FUND ANNUAL REPORT

Fiscal Year 2013/2014

Introduction

Assembly Bill 2994 (1983) authorized the creation of a County Children's Trust Fund (CCTF) in any county in which the board of supervisors establishes a commission, board or council to coordinate child abuse and neglect prevention and intervention activities. The San Bernardino Board of Supervisors (BOS) designated the Children's Policy Council as the official Child Abuse Prevention Council (CAPC) in BOS Resolution # 88-352 on October 3, 1988 (with subsequent structural and administrative amendments through Resolutions 98-96, 92-85, 92-270 and 90-178).

The purpose of this report is to review the transactions under the County of San Bernardino Children's Trust Fund, Pursuant to Welfare and Institutions Code (sections 18285, 18965-18971 and 18983), for the Fiscal Year 2013 – 2014.

The county commissions designated by the Board of Supervisors are required to collect and publish annually the following:

- Descriptions of the types of programs and services funded from the CCTF;
- Target populations benefitting from these programs;
- The amount of each revenue source (e.g. Community Based Child Abuse Prevention grants, birth certificate fees, Kids Plate fees, and donation, etc.) in the CCTF as of June 30 of each year; and
- The amount disbursed in the preceding fiscal year, including administrative expenses which are limited to 5 percent of the fund.

This report will first provide an overview of the Child Abuse Prevention Council's structure and function, and a summary of revenue and expenditures for the Fiscal Year. A detailed description of funded programs by agency and population served will follow and conclude.

Overview

The Children's Policy Council is San Bernardino County's official Child Abuse Prevention Council. The Policy Council consists of department heads from those County agencies that provide services to children and other agencies concerned with children's issues.

Representatives from Community Based Organizations (CBOs) and the public are also invited to participate in planning discussions. Additionally, the Children's Policy Council serves as the directing board of a larger collaborative team, the Children's Network, which addresses children's issues. The San Bernardino County Children's Network aims to create improved outcomes for "children at risk" by:

- Improving communication, planning, coordination and cooperation among youth serving agencies;
- Identifying gaps and overlaps in services;
- Providing a forum for clarifying perceptions and expectations among agencies and between agencies and the community;
- Setting priorities for interagency projects;



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- Implementing collaborative programs, public and private, to better serve children and youth.

The Children's Policy Council and the Human Services Assistant County Administrator direct the overall work of the Children's Network.

The County Children's Trust Fund revenues and expenditures are summarized in the following tables:

TABLE 1: TRUST FUND BALANCE

Balance in County Children's Trust Fund as of June 30, 2013			\$813,142
<u>CATEGORY IN CCTF</u>	<u>RECEIVED IN 2013/14</u>	<u>EXPENDITURES IN 2013/14</u>	<u>BALANCE CCTF</u>
Birth Certificates	\$383,908		
Gifts	\$ 0		
Bequests	\$ 0		
Kid's Plate	\$60,776		
Interest	\$3,891		
Total	\$448,575	\$701,977	\$559,740
Balance in County Children's Trust Fund as of June 30, 2014			\$559,740

TABLE 2: PROGRAM EXPENDITURES, 2013/14

<u>ORGANIZATION/PROGRAM</u>	<u>VENDOR</u>	<u>CCTF EXPENDITURES</u>	<u>TOTALS</u>
CFS - CAPTS	Child Abuse Prevention and Treatment Service Contractors	\$539,400	
CHILDREN'S NETWORK	CHILDREN'S NETWORK	\$12,577	
Loma Linda CAC MOU	Children's Assessment Center	\$150,000	
Program Expenditures			\$701,977

Programs Supported

CCTF expenditures for 2013-14 were used primarily to supplement Child Abuse Prevention and Treatment Services (CAPTS), Children's Network, and Loma Linda Children Assessment Center programs. Because of this blended funding it is not possible to segregate exactly how much CCTF funding was used to support a particular service; however, it is possible to show how much CCTF money was sent to each organization (table 2), the amount and kinds of services provided, and to whom (Tables 3 through 7). Table 8 demonstrates the types of child abuse within the community that are treated at the Loma Linda Children's Assessment Center program.



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The following table shows the number of individuals served for 2013/14 for all contractors through CAPIT/CAPTS and CCTF funding:

TABLE 3: INDIVIDUALS SERVED 2013/14 CAPIT/CAPTS and CCTF

<u>CONTRACTED SERVICES</u>	<u>CHILDREN</u>	<u>PARENTS/ CAREGIVERS</u>	<u>SERVED/NOT IDENTIFIED</u>
Behavioral Health, mental health services	323	382	
Parent Education and Support	4	190	
Peer Support	0	1	
Other DV Services	5	7	
Loma Linda/Children's Assessment Center	1026	0	
			224
Total			2162

The above data was derived from contractor entries to the Efforts-to-Outcomes database and the Loma Children's Assessment Center Governing Board meeting of July 2014. Individuals frequently received more than one service.

The total demographic breakdown of unique clients served is captured in the following table.

TABLE 4: UNIQUE CLIENTS SERVED BY CAPIT/CAPTS & CCTF 2013/2014

<u>ETHNICITIES</u>	<u>CHILDREN</u>	<u>PARENTS/ CAREGIVERS</u>	<u>SERVED/NOT IDENTIFIED</u>
WHITE - NON-HISPANIC	379	133	
HISPANIC	616	252	
BLACK - NON-HISPANIC	221	71	
ASIAN	18	6	
NATIVE AMERICAN	0	2	
NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	0	1	
TWO OR MORE RACES	6	18	
OTHER	118	97	
			224
Total			2162

The total number of individuals receiving services under the combined funding is approximately 2162 people.



Loma Linda Children's Assessment Center

The following tables show demographic data for individuals served in fiscal year 2013/14 specifically for services contracted with Loma Linda Children's Assessment Center.

The demographic breakdown of unique clients served is captured in the Tables 5 through 7:

TABLE 5: LOMA LINDA UNIQUE CLIENTS SERVED BY CCTF 2013/2014

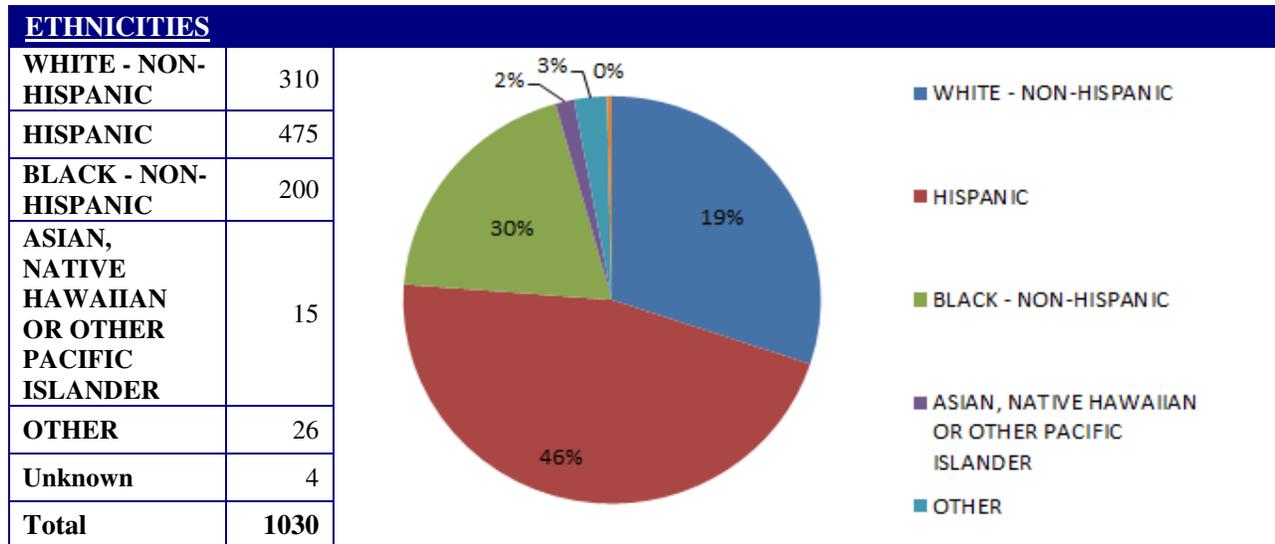
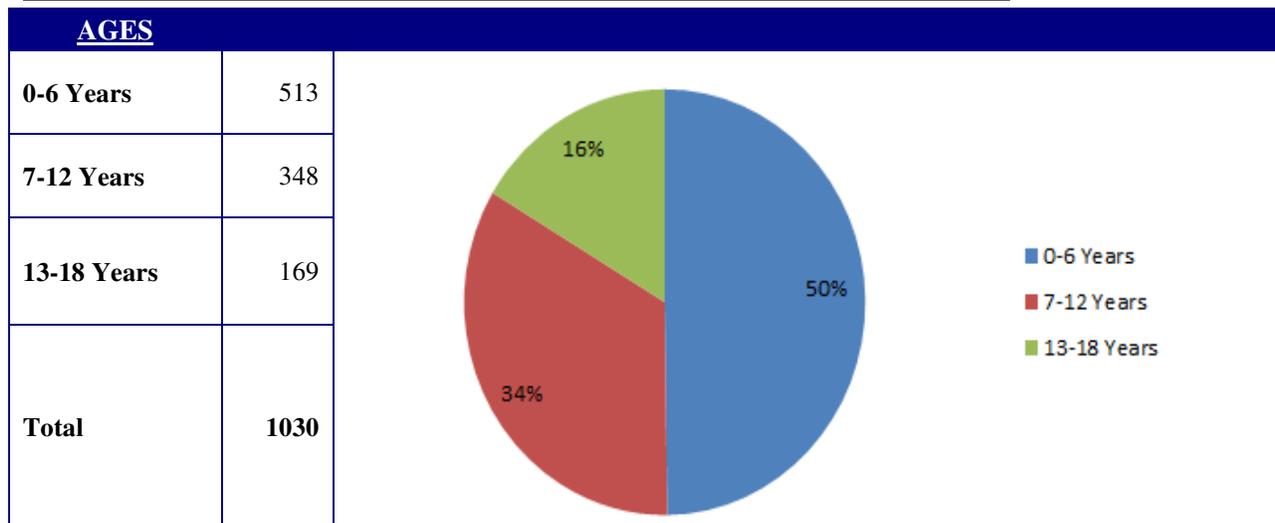


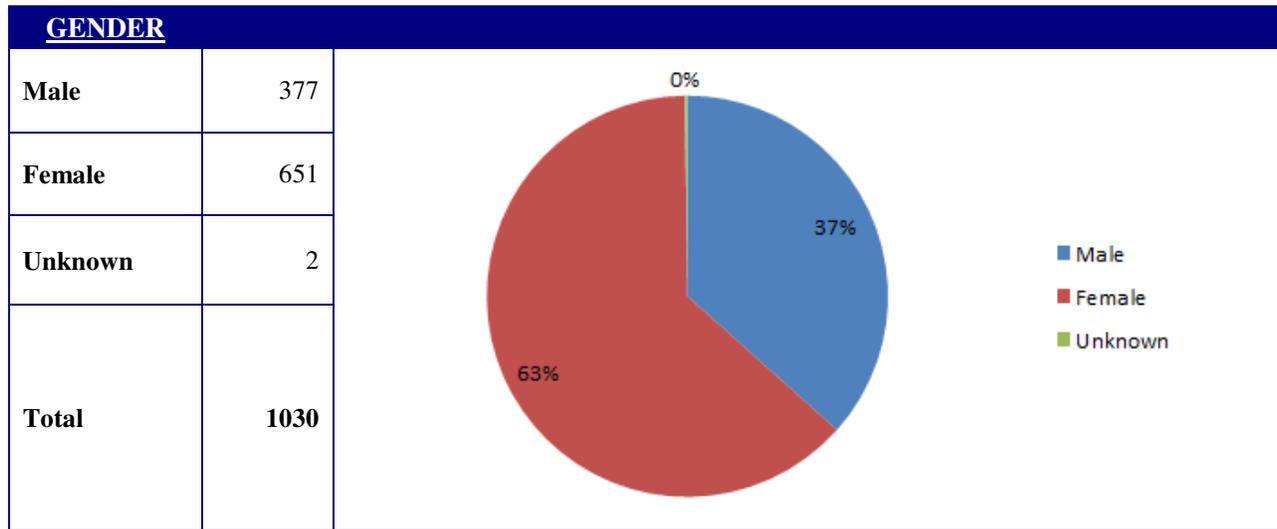
TABLE 6: LOMA LINDA UNIQUE CLIENTS SERVED BY CCTF 2013/2014





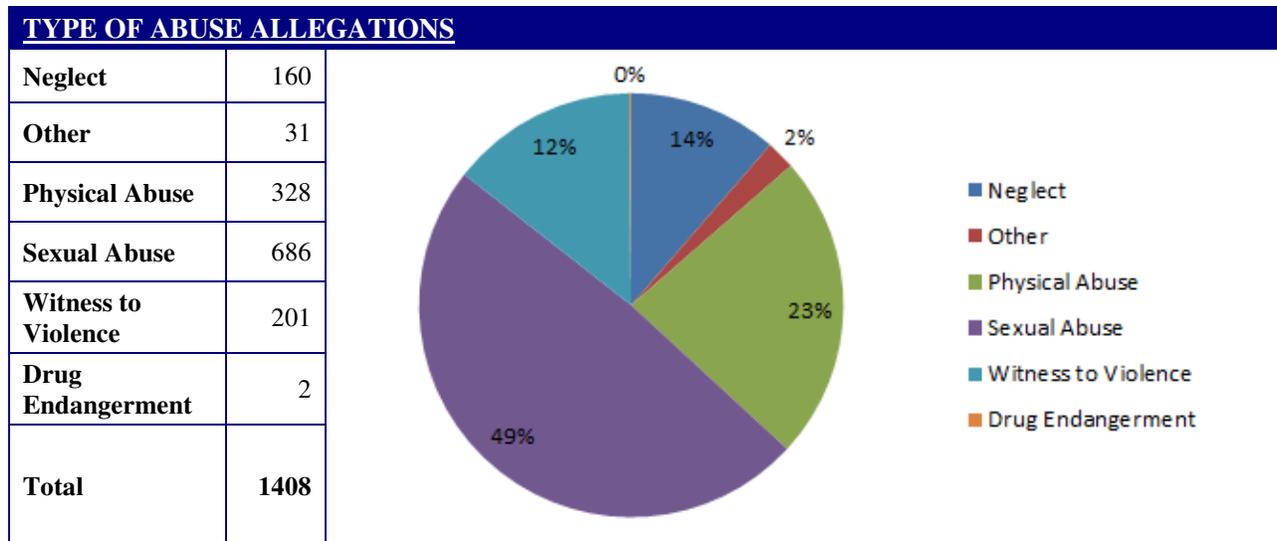
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TABLE 7: LOMA LINDA UNIQUE CLIENTS SERVED BY CCTF 2013/2014



The following table shows the breakdown of abuse allegations types for unique clients receiving services from Loma Linda Children's Assessment Center. Though there were a total of 1,030 unique clients, there were 1,408 allegation types indicating that individuals often had more than one abuse type alleged.

TABLE 8: LOMA LINDA UNIQUE CLIENTS SERVED BY CCTF 2013/2014





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CCTF Trends 2008-2014

The following tables show trending data for CCTF balances, revenues and expenditures for fiscal years 2008 through 2014.

Table 9: CCTF Balances (June 30/July 1)

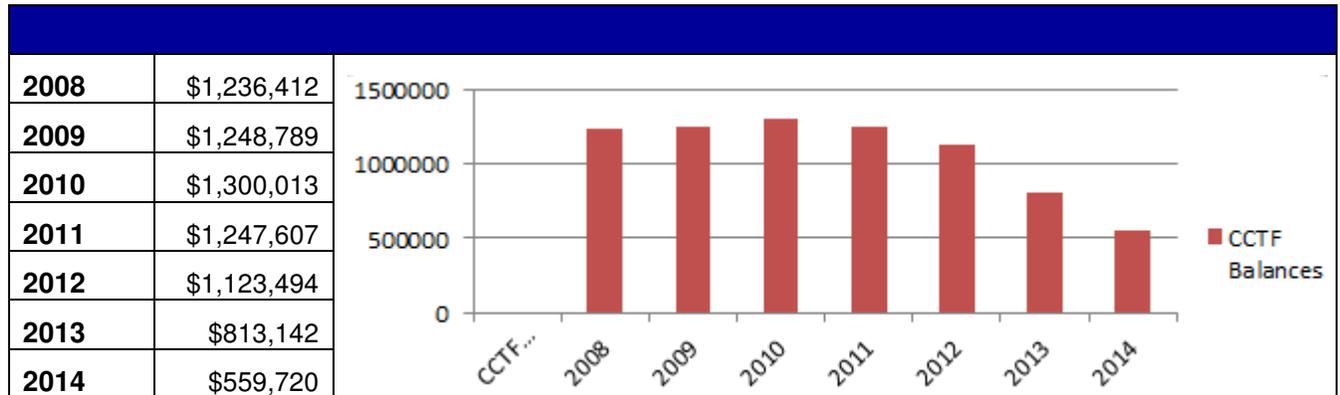


Table 10: CCTF Revenues (FY)

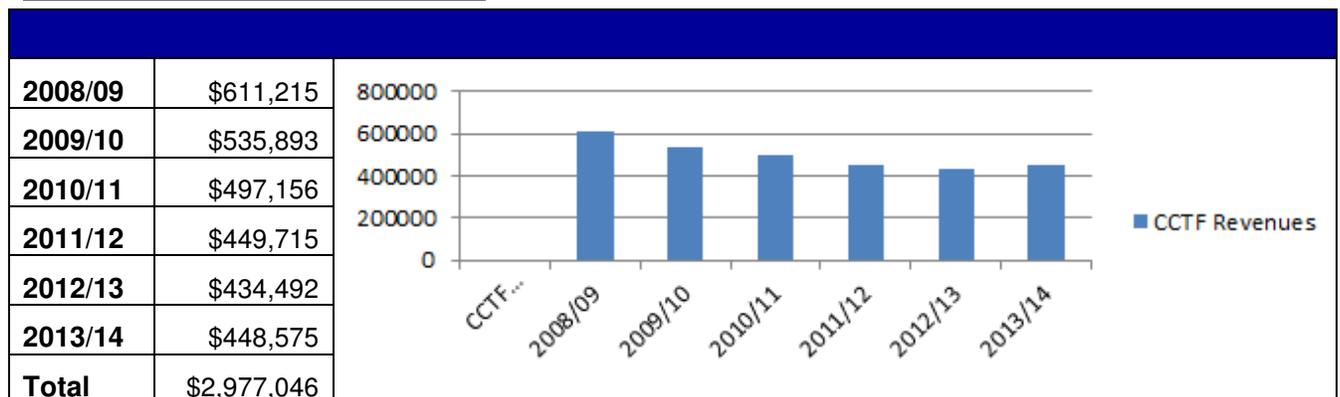
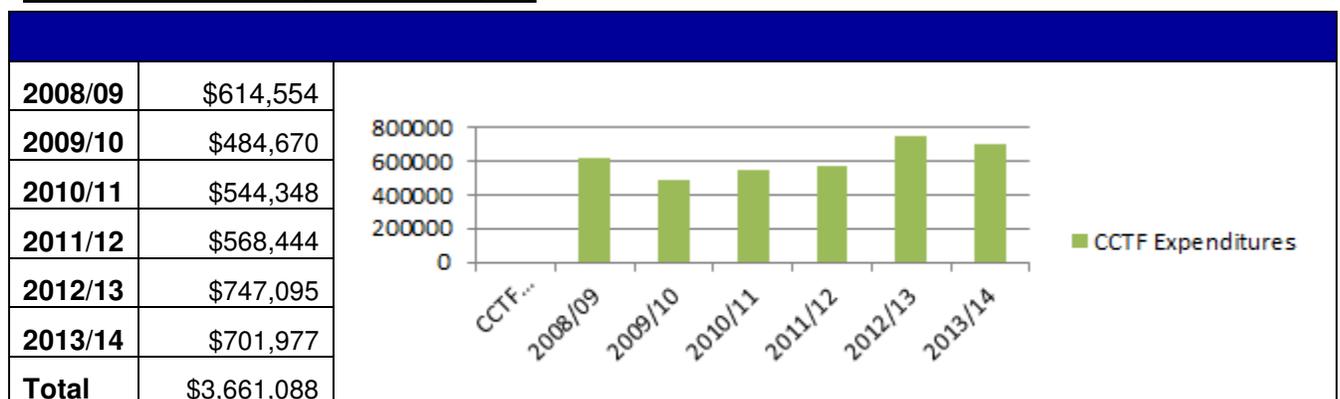


Table 11: CCTF Expenditures (FY)





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CCTF balances have steadily decreased from 2011 through 2014. In fiscal years 2009/10 through 2012/13, CCTF expenditures have increased by approximately 45 percent. CCTF expenditures decreased in fiscal year 2013/14 from the prior fiscal year by six percent. CCTF revenues had decreased between fiscal years 2008/09 and 2012/13 by approximately 29 percent. There was a slight three percent increase in revenues for fiscal year 2013/14.

Summation

CAPC and CFS have used the CCTF to supplement programs within the parameters of its mandate, raising awareness of the dangers of child abuse and providing needed services to thousands of San Bernardino County residents, including ethnic and racial minorities. It is anticipated that this utilization of the CCTF will continue to provide services to those most in need in San Bernardino County.